

**DEC MEETING:**

November 13, 2019

**TOPIC:**

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Bayside Middle School was on the approved Capital Improvement list for 2018/19 for storm sewer upgrades due to flooding in the basement from storm water run-off. The project was much larger than expected, so to stay within the approved budget, the project was broken into two phases. Phase one of the project was completed in summer of 2018 for approximately \$200,000. There were discussions at the time that the Department of Transportation and Infrastructure (DTI) and EECD would try and cover the cost for phase 2 from their emergency funding for the summer of 2019, however quotes came in higher than expected and the project was cancelled. Estimated cost for phase 2 came in at \$150,000. Over the summer of 2019, during one of the severe rain storms, the basement flooded again. In consultation with the Facilities Branch at EECD, a recommendation was brought forward that phase 2 of the project be added to the District Capital Improvement list for 2020/21 for an estimated cost of \$150,000.

**BACKGROUND:**

An increase in severe rain storms has led to increased flooding in the basement of Bayside Middle from storm water run-off. Project to separate storm water from sanitary was approved for summer 2018 but project was larger and more expensive than originally planned so only part of the work was completed in 2018. Phase 2 was expected to proceed in summer 2019 but funding fell through due to the higher than expected cost.

Recommendation is for phase 2 of the project, with an estimated cost of \$150,000, be added to the Capital Improvement List for 2020/21 at position number five, just above the Apohaqui Elementary School project.

**POSSIBLE MOTIONS:**

*(That) Council requests that phase 2 of the Capital Improvement Project for Bayside Middle School for storm/sanitary water separation, be added to the Capital Improvement List at the number five position for 2020/21.*